ABERDEEN CITY COUNCIL

COMMITTEE Enterprise Planning & Infrastructure

DATE 22 January 2013

DIRECTOR Gordon McIntosh

TITLE OF REPORT Community Festive Fund – 2011 and 2012

REPORT NUMBER: EPI/12/270

PURPOSE OF REPORT.

Following E P & I Committee on 11 September, a recommendation was approved to report back in early 2013 providing information in relation to the Community Festive Fund and in particular the benefits, previous and present uptake figures with geographical spread and what the grants were used for.

2. RECOMMENDATION(S)

- 1. That members note the content of this report.
- 2. That members note the variety of groups and organisations throughout the city that have benefitted from the fund.
- 3. That members approve the recommendation to grant funding to the same group or organisation for a maximum of 3 consecutive years before sitting out a year.

3. FINANCIAL IMPLICATIONS

Monies totaling £29,000 were secured from the E P & I revenue budget (£25,000) and the Common Good Fund (£4,000) to set up the Community Festive Fund to support in financial terms individual community groups and organisations within Aberdeen City who are organising a celebration over the festive period for their local community or are developing an existing event.

The £4,000 from the Common Good Fund is specifically targeted at those communities who organise a Hogmanay event on the night of 31 December into 1 January.

These monies were secured for financial years 2011/2012 and 2012/2013. The same level of funding has been requested for financial year 2013/2014.

The only other financial implication for the management of the Community Festive Fund is staffing costs which are covered within existing staffing budgets.

Appendix 1 details the breakdown of the groups and organisations and the amount of grant awarded. The appendix covers both financial years 2011/2012 and 2012/2013.

4. OTHER IMPLICATIONS

Staffing

The Community Festive Fund is managed by the Senior Events Officer and an IVSA Officer within the City Promotions team. These officers promote the fund, seek and approve applications, disburse funds and acquire receipts for all spend.

BACKGROUND/MAIN ISSUES

The City Council has for many years held a celebratory event to herald in the new year. The last City of Aberdeen Hogmanay Street Party was held in 2008. From 2009, budgets savings had to be identified and the Street Party event was cancelled and downsized to a fireworks display only from the rooftop of His Majesty's Theatre. This was delivered in 2009 and 2010.

For 2011, again budget savings had to be identified and the Council sought private sponsorship to help with costs to deliver the fireworks event. The Community Festive Fund was set up to encourage organisations and groups celebrate Hogmanay within their own communities. The fund also extended the period to cover other festive events and activities in the lead up to Hogmanay.

The Community Festive Fund contributes to the Common Good of the city, is inclusive and maintains and develops the city's continued Civic Pride through community based festivities and events. It is a popular fund with applications coming from a broad cross section of city wide communities. The fund also plays an integral part in the success of Aberdeen's Winter Festival programme.

The fund allocated monies to 80 groups and organisations in 2011 whilst in 2012, there was an increase to 98 groups and organisations. Applications were city wide and covered all age groups and abilities. The amounts requested varied from as little as £46 through to the maximum of £500. We can deduce from the applications that the fund has made a significant contribution to groups throughout the city, easing the financial burden when organising festive events for their community. See Appendices 1 and 3 for more detail.

For both 2011 and 2012, demand has outstripped supply in that the total amount of funding requested from communities is more than the amount of funding available. In both years, City Events has ensured that ALL applicants have received funding and reduced the amount requested in a proportional manner. Applicants can apply for up to £500 from the fund. (Appendix 2 outlines the letter explaining the fund criteria). Receipts must be produced for the total grant allocated from the fund.

It is also noted that there are a number of groups who have applied and been granted funding for both 2011 and 2012. In the interest of fairness and to encourage applications from new groups, it is recommended that we introduce a "3 strikes and out" policy where groups will only be granted funding for 3 consecutive years before sitting out a year. This will not affect any group for 2013 as this will be the third year of operating the fund. Any group who falls within the new policy will be informed at the time of applying for 2013 funding that they will not be considered for funding in 2014.

Appendix 1 shows the breakdown of the groups and organisations by Council ward and those who provide a city wide service, amount of grant received and the purpose and use of the grant. Appendix 3 shows the percentage uptake split by type of group. The appendices cover both financial years 2011/2012 and 2012/2013.

IMPACT

Corporate

Aberdeen - the Smarter City

- We will promote Aberdeen as a great place to live, bring up a family, do business and visit.
- We will embrace the distinctive pride the people of Aberdeen take in their city and work with them to enhance the sense of well-being here, building strong communities which look out for, and look after one another.

Smarter Governance (Participation)

 We will seek to develop a sense of community in Aberdeen based on principles of openness, fairness, reciprocity and responsibility.

Smarter Living (Quality of Life)

 We will enhance the physical and emotional wellbeing of all our citizens by offering support and activities which promote independence, resilience, confidence and self-esteem.

Smarter Economy (Competitiveness)

• We will work with partners to promote the city as a place to invest, live, work and export from.

7. BACKGROUND PAPERS

None.

8. REPORT AUTHOR DETAILS

Bill Farquhar Senior Events Officer williamf@aberdeencity.gov.uk Ext 3575

Appendix 1 Breakdown of groups and organisations by Council ward, amount and purpose of grant

2012 AIRYHALL / BROOMHILL / GARTHDEE		
NAME OF GROUP	<u>AMOUNT</u>	<u>USE/PURPOSE</u>
Airyhall After School Club	£200	Children's Christmas Party – food and gifts
Airyhall Toots Playgroup	£150	Children's Christmas Party – food and
		entertainment
Inchgarth Community Centre	£350	Christmas Party Fun Day – entertainment,
		transport and food
Janesfield Manor Tenants	£350	Christmas Party – food and entertainment
Association		
Kaimhill After School Club	£350	Christmas Party – food, decorations and prizes
Ruthrie Court Sheltered Housing	£200	Christmas Dinner – food, transport and
		entertainment

2011 AIRYHALL / BROOMHILL / GARTHDEE		
NAME OF GROUP AMOUNT USE/PURPOSE		
Garthdee Community Council	£400	Christmas Party – transport and gifts
Inchgarth Community Centre	£400	Christmas Party – entertainment and food

2012 BRIDGE OF DON		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Bridge of Don – Our Community Project	£350	Nov 5 th Fireworks Display
Forehill School PTA	£200	Christmas Fayre – food and decorations
Forehill Nursery	£100	Christmas Café – food and decorations
31 st Aberdeen Girls Brigade Company – Middleton Park	£350	Christmas Party – entertainment, food and gifts

2011 BRIDGE OF DON		
NAME OF GROUP	<u>AMOUNT</u>	<u>USE/PURPOSE</u>
Braehead School	£250	Christmas Concerts – food and decorations
Forehill PTA	£250	Christmas Fayre – food
Forehill Primary School	£200	Christmas Event – food

2012 DYCE / BUCKSBURN / DANESTONE		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Beacon Bowling Club	£200	Christmas Lunch
Beacon Community Centre	£300	Children's Christmas Party – venue hire, decorations, food
Beacon Gardening Club	£80	Christmas Lunch

1 st Wed Beacon Ramblers	£100	Christmas Lunch
Bucksburn & Newhills Community	£350	Christmas Lights Switch On Event – food and
Council		staff costs
Danestone Community Centre	£500	Hogmanay Party – entertainment
Dyce Community Youth Group	£100	Children's Christmas Party – entertainment,
		decorations and food
Stoneywood Primary School	£200	Christmas Show – entertainment and
		decorations
Stoneywood Primary After School	£150	Children's Christmas Party – decorations, food
Club		and prizes

2011 DYCE / BUCKSBURN / DANESTONE		
NAME OF GROUP	<u>AMOUNT</u>	USE/PURPOSE
Beacon Bowlers	£150	Christmas Meal
Beacon Gardening Club	£60	Christmas Party – food and entertainment
Beacon Alternate Wednesday	£140	Christmas Lunch
Ramblers		
1 st Wed Beacon Ramblers	£85	Christmas Lunch
Bucksburn & Newhills Community	£400	Christmas Lights Switch-On Event – food and
Council		staff costs
Danestone Community Centre	£500	Hogmanay Party – entertainment

2012 GEORGE STREET / HARBOUR		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Castlehill and Pittodrie Community Council	£180	Christmas Party – venue hire, food and decorations
Catherine Street Community Centre	£500	Hogmanay Party – food, entertainment and staff costs
Sunnybank Community Centre	£350	Christmas Party – entertainment, food and decorations

2011 GEORGE STREET / HARBOUR		
NAME OF GROUP	<u>AMOUNT</u>	<u>USE/PURPOSE</u>
Catherine Street Community	£500	Hogmanay Party – food, entertainment and staff
Centre		costs
Froghall Community Centre	£400	Christmas Party – food and entertainment
Sunnybank Community Centre	£400	Christmas Fun Day – entertainment and food

2012 HAZLEHEAD / ASHLEY / QUEENS CROSS			
NAME OF GROUP	<u>AMOUNT</u>	<u>USE/PURPOSE</u>	
Cornerstone & Rubislaw Church	£350	Christmas Party – entertainment, food,	
Community Centre		decorations, prizes	
Harlaw Area Lifelong Learning	£150	Christmas Concert – food	
Association			
Hazlehead Community Centre	£350	Christmas Event – food	

Hazlehead Wayfarers	£85	Christmas Lunch
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2011 HAZLEHEAD / ASHLEY / QUEENS CROSS		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Hazlehead Academy	£71	Christmas Concert – food
Hazlehead Academy Staff Choir	£200	Christmas Concerts – food and transport
Hazlehead Community Centre	£400	Christmas Party
Queen's Cross Church	£335	Christmas Concert - food

2012 HILTON / STOCKETHILL		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Cairncry Community Centre	£250	Christmas Party – food, entertainment, staff
		costs and prizes
Cornhill Community Centre	£150	Christmas Party – food
Cornhill Thursday Friends	£200	Christmas Meal
Cornhill Walkers	£120	Christmas Meal
Fersands & Fountain Community	£250	Children's Christmas Party – food, decorations,
Project		staff costs and entertainment
Fersanda Family Centre & Nursery	£250	Children's Christmas Party – food,
		entertainment and gifts
Hilton Community Centre	£350	Christmas Party – food, entertainment and
		decorations
Printfield Community Project	£350	Christmas Party – venue hire, entertainment,
• •		food and gifts
27 th Aberdeen Scout Troop –	£150	Christmas Party – entertainment and food
Rosehill		-

2011 HILTON / STOCKETHILL		
NAME OF GROUP	<u>AMOUNT</u>	USE/PURPOSE
Cairncry Community Centre	£350	Christmas Party – entertainment, food, prizes
		and staff costs
Cornhill Community Centre	£300	Christmas Party – food
Cornhill Walkers	£100	Christmas Lunch
Fersands & Fountain Community	£400	Children's Christmas Party – decorations, food,
Project		entertainment, staffing costs and gifts
Fersands Family Centre & Nursery	£120	Christmas Event – entertainment and food
Hilton Community Centre	£300	Christmas Party – food and decorations
Printfield Community Project	£400	Children's Christmas Party – venue hire,
		decorations and food

2012 KINCORTH / LOIRSTON		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Altens Community Centre	£500	Hogmanay Party – food, entertainment, transport, decorations

Charleston Events Team	£150	Theatre Trip for Children – food snack bags
First Class Out of School Club	£250	Children's Christmas Party – food,
		entertainment, gifts and decorations
Kincorth Community Centre	£200	Christmas Party – food and entertainment
Management Group		
Margaret Clyne Court	£100	Christmas Dinner – food
Provost Hogg Court Tenants	£200	Hogmanay Party -
Association		

2011 KINCORTH / LOIRSTON		
NAME OF GROUP	<u>AMOUNT</u>	USE/PURPOSE
Charleston School Fundraising Committee	£201.50	Children's Theatre Trip – food snack bags
Cove & Altens Community Council	£78.80	Christmas Concert – food
First Class Out of School Club	£300	Children's Christmas Party – food, gifts and entertainment
Loirston Annexe Rising 2s, 5s and Softplay	£350	Children's Christmas Parties – food and gifts

2012 KINGSWELLS / SHEDDOCKSLEY		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Bressay Brae Sheltered	£250	Christmas Dinner – food and gifts
Accommodation		
Kingswells Primary School PTA	£350	Children's Christmas Parties – food and gifts
Kingswells Public Hall	£350	Christmas Party – entertainment and food
Muirfield After School Club	£200	Children's Christmas Party – food, decorations
		and gifts
Sheddocksley Community Centre	£500	Hogmanay Party – entertainment and food
Stockethill Church of Scotland	£350	Christmas Event – venue hire, food and prizes

2011 KINGSWELLS / SHEDDOCKSLEY		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Heathryburn PTA	£300	Christmas Concert - food
Kingsford School	£200	Christmas Concert – transport and food
Kingswells Community Centre	£400	Christmas Party – entertainment, food and gifts
Kingswells Primary PTA	£400	Children's Christmas Parties – food
Muirfield Primary School	£360	Christmas Concert
Sheddocksley Community Centre	£400	Children's Christmas Party – food,
		entertainment and gifts

2012 LOWER DEESIDE		
NAME OF GROUP	AMOUNT	<u>USE/PURPOSE</u>
Culter Christmas Lights	£350	Lights Switch On Event – entertainment, venue hire and food
Culter Community Council	£100	Christmas Party – food and venue hire

Cults, Bieldside and Milltimber	£100	Christmas Carol Event – entertainment
Community Council		
Milltimber Out of School Club	£200	Children's Christmas Party – food, decorations
		and gifts
St Devenick's Playgroup	£200	Christmas Concert – food and gifts

2011 LOWER DEESIDE		
NAME OF GROUP	<u>AMOUNT</u>	<u>USE/PURPOSE</u>
Culter Community Council	£120	Christmas Party – food and venue hire
Culter Christmas Lights	£400	Lights Switch-On Event – entertainment, venue
_		hire and food
Cults, Bieldside & Milltimber	£155	Christmas Carol Event – entertainment
Community Council		

2012 MIDSTOCKET / ROSEMOUNT		
NAME OF GROUP	<u>AMOUNT</u>	<u>USE/PURPOSE</u>
Ashgrove Children's Centre	£200	Christmas Fayre – food, entertainment
Midstocket Community Centre	£350	Christmas Events – food, entertainment
Skene Square After School Club	£250	Children's Christmas Party – decorations, food
		and gifts

2011 MIDSTOCKET / ROSEMOUNT		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Ashgrove's Children's Centre	£300	Christmas Fun Day – food, entertainment and decorations
Gilcomston South Church	£300	Christmas Parties
Growing Rosemount	£400	Christmas Events – food and entertainment
Midstocket Community	£400	Christmas Events – entertainment and food
Rosemount Community Centre	£400	Christmas Event – food

2012 NORTHFIELD		
NAME OF GROUP	AMOUNT	USE/PURPOSE
67 th Company Aberdeen Boys	£300	Children's Christmas Parties – venue hire,
Brigade – Mastrick		entertainment
Cummings Park Community Flat –	£300	Christmas Fun Day – food and prizes
Youth Group		·
Cummings Park Community Flat	£150	Christmas Party – food, decorations and prizes
Granitehill House Tenants	£350	Christmas Party – food and entertainment
Association		
Mastrick Community Centre	£350	Christmas Lunch and Party – entertainment,
		food and gifts
Middlefield Community Project	£300	Christmas Events – food and entertainment
Middlefield Community Project –	£150	Children's Christmas Lunch – food
Parent and Toddler Group		

Middlefield Community Project –	£300	Christmas Meal – food
Project Volunteers		
Northfield Community Centre	£350	Christmas Party/Lunch – food, entertainment and gifts
Northfield Community Council	£350	Christmas Carol Concert – food and entertainment

2011 NORTHFIELD		
NAME OF GROUP	AMOUNT	USE/PURPOSE
67 th Company Aberdeen Boys	£300	Children's Christmas Parties – entertainment
Brigade – Mastrick		and food
Cummings Park Community	£500	Hogmanay Party – entertainment, staff costs,
Centre		prizes and food
Cumming Park Community Flat	£185	Christmas Event
Steering Group		
Grandparents as Parents	£400	Christmas Party – food and entertainment
Granitehill Tenants Association	£350	Christmas Party – food, entertainment and
		decorations
Lord Provost Henry Rae	£500	Hogmanay Party – entertainment and food
Community Centre		
Mastrick Community Centre	£300	Christmas Lunch
Northfield Community Centre	£300	Christmas Party – food and entertainment
Northfield Community Centre	£200	Children's Christmas Party – food, decorations
Children's Groups		and entertainment
Northfield Community Council	£400	Christmas Carol Concert – food, entertainment
		and venue
Quarryhill School	£400	Christmas Events

2012 TILLYDRONE / SEATON / OLD ABERDEEN			
NAME OF GROUP	AMOUNT	USE/PURPOSE	
Hayton Road Tenants Group	£350	Christmas Party – entertainment and food	
Powis Gateway Community Centre	£350	Christmas Eve Event – food	
Seaton Community Creche/ASN	£350	Children's Christmas Party – food, decorations and gifts	
Seaton Community Youth Group	£90	Christmas Outing – transport, entertainment and food	
Seaton Nursery	£350	Children's Theatre Visit – entertainment and transport	
Seaton Rehab / Recovery	£150	Christmas Lunch	
Tilly Youth Project	£200	Christmas Party – entertainment, food and transport	
Tillydrone Community Centre	£400	Hogmanay Party – transport and staff costs	
Tillydrone Community Flat	£350	Christmas Parties – food, decorations and gifts	

2011 TILLYDRONE / SEATON / OLD ABERDEEN			
NAME OF GROUP	AMOUNT	USE/PURPOSE	
Aberdeen Lads Club Community	£400	Christmas Party – entertainment, food, prizes	
Project		and decorations	
M26 Group	£150	Christmas Lunch and entertainment	
Old Aberdeen Community Council	£115	Christmas Party – venue hire and food	
Powis Gateway Community Centre	£400	Christmas Eve Event – food	
Seaton Community Project	£400	Christmas Parties – food, decorations and gifts	
Seaton Rehab/Recovery Project	£180	Theatre Trip	
St Machar Academy Citizenship,	£200	Christmas Events	
Enterprise and Life Skills Groups			
Tillydrone Community Centre	£500	Hogmanay Party – entertainment, food and staff	
		costs	
Tillydrone Community Steering	£300	Christmas Party – food and gifts	
Group			

2012 TORRY / FERRYHILL		
NAME OF GROUP	AMOUNT	USE/PURPOSE
Balnagask Community Centre	£500	Hogmanay Party – entertainment, food, decorations, transport and staffing costs
Ferryhill Community Centre	£350	Christmas Cracker Event – food, decorations, entertainment and staff costs
Gairn Court Tenants Association	£300	Christmas Meal – food and transport
Polmuir Bowling Club	£150	Christmas Party – food
St Peter's Court	£350	Christmas Lunch – entertainment and food
Torry After School Club	£300	Children's Christmas Party – decorations, food, gifts
Old Torry Community Centre	£350	Christmas Lunch – food, entertainment and gifts
Torry St Fittick's Parish Church	£100	Christmas Meal
Tullos Community Centre	£350	Christmas Party – food and decorations

2011 TORRY / FERRYHILL			
NAME OF GROUP	AMOUNT	USE/PURPOSE	
Albury Outdoor Sports Centre	£300	Carol Singing Event – food, entertainment and decorations	
Balnagask Community Centre	£500	Hogmanay Party – entertainment, food and decorations	
Friends of Duthie Park	£175	Christmas Event – staff costs, entertainment and food	
Torry St Fittick's Parish Church	£150	Christmas Dinner	
Walker Road School and Parent Council	£400	Christmas Fayre and Concerts	

2012 CITYWIDE GROUPS			
NAME OF GROUP	<u>AMOUNT</u>	<u>USE/PURPOSE</u>	
Aberdeen Christian Fellowship	£150	Carols in the car park event – refreshments,	
		lighting, leaflets	
Aberdeen Forward – Hobby Club	£150	Christmas lunch and transport	
Aberdeen Forward – Roots &	£100	Christmas meal and transport	
Shoots			
Alcohol Support	£350	Providing entertainment to numerous care	
		homes in city – transport, food and	
_		entertainment	
Bon Accord Silver Band	£350	Christmas Concert – venue hire, staff costs,	
		transport and food	
Create Aberdeen	£250	Christmas Party – food and decorations	
Down's Syndrome Scotland –	£300	Christmas Party – venue hire, food and	
Grampian Branch		entertainment	
Friends for Life Club (VSA)	£300	Christmas Party – food and entertainment	
Future Choices	£350	Christmas Party – venue hire, entertainment and	
		food	
Grampian MS Therapy Centre	£400	Christmas Lunch	
Lewis United Youth Football Club	£300	Children's Christmas Party – venue hire,	
		entertainment, food and gifts	
Lifestyle / Community Outreach at	£350	Christmas Day Dinner – food and food parcels	
City Church			
Polish Association Aberdeen	£350	Christmas Party – food, venue hire, gifts	
Vocal Moves Senior Choir	£100	Christmas Concert – venue hire and staff costs	
WEA Reach Out	£300	Christmas Party – food, entertainment and gifts	

2011 CITYWIDE GROUPS			
NAME OF GROUP	AMOUNT	USE/PURPOSE	
Aberdeen Campaign for Nuclear	£46	Venue Hire and Food	
Disarmament			
Aberdeen Christian Fellowship	£200	Christmas Event – food and decorations	
Bon Accord Silver Band	£400	Christmas Concert – venue hire, transport, food	
		and staff costs	
City Church	£400	Christmas Day Dinner – food and food parcels	
Community Learning Healthy	£300	Christmas Parties – food	
Minds Project			
Dorothy Bothwell	£400	Community Event – entertainment and food	
Down's Syndrome Grampian	£320	Children's Christmas Party – decorations,	
Branch		entertainment and gifts	
Friends for Life Club VSA	£400	Christmas Parties – food, entertainment and	
		gifts	
Homestart Aberdeen	£150	Christmas Event – food, transport and	
		entertainment	
PEER Project	£250	Children's Theatre Trip	
Scottish Spina Bifida Association	£360	Christmas Lunch	
WEA Reach Out Project	£400	Christmas Party – decorations, food and gifts	

Appendix 2 Community Festive Fund Letter

Our Ref.

Your Ref. Community Festive Fund

Contact Karen Orchard

Email korchard@aberdeencity.gov.uk

Direct +44 (0) 1224 522958 Dial +44 (0) 1224 523315

Direct Fax

November 2012

Community Groups within Aberdeen City

City Promotions
Enterprise Planning and
Infrastructure
Aberdeen City Council
Business Hub 10, 2nd
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Broad Street
Aberdeen AB10 1AQ

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Dear Community Contact

FESTIVE COMMUNITY FUND 2012

I am pleased to confirm that once again, Aberdeen City Council have set up a Festive Community Fund for 2012.

This fund provides a small financial support to individual community groups and organisations within Aberdeen City who are organising a celebration over the festive period for their local community or developing an existing event you may already hold.

The financial support available for any group or organisation is a sum **up to a** maximum of £500.

The set criteria, as detailed below, will be applied in order to determine whether a group or organisation is eligible for financial support from this fund.

Qualifying Criteria

The festive event must be held on or before the 31st December 2012

- It must take place in a venue within Aberdeen City for the benefit of your community
- ➤ The funding can only be used for the purposes of entertainment, venue hire, transport, staffing or catering. No part of the funding can be spent on the provision of alcohol
- > There will be a requirement to produce receipts and submit them to the Council
- Funding will not be awarded to individual groups to the exclusion of others. The funding is for the benefit of all in the community applying.

Failure to comply with any of the above criteria may result in a request by Aberdeen City Council for repayment of any funds awarded.

In order to ascertain the level of interest at this time, I would be obliged if you can complete the attached form and return to us by **Wednesday 14**November 2012.

Please do not hesitate to contact either myself on the above contact details or Bill Farquhar, Senior Events Officer on 01224 523575, if you require any further information.

Yours Faithfully

Karen Orchard IVSA Officer

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Appendix 3 Percentage breakdown by group

Туре	2011 (%)	2012 (%)
Youth Groups	29	34
Older People	8	16
Religious	5	3
Support Groups	10	11
Community Groups	48	36